



LEARNER SUCCESS REPORT TO THE BOARD OF REGENTS

Dr. Phil Neal, Acting Executive Vice President and Provost

Dr. Reneau Waggoner, Acting Vice President of Academic & Student Affairs

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December 5-6, 2024



COLLEGE FOR **YOUR** WORLD

LEARNER SUCCESS REPORT

Action

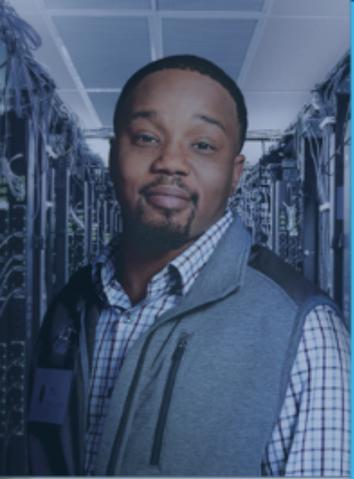
- Ratification of KCTCS Colleges' Candidates for Credentials

July 13, 2024 – September 27, 2024

Updates

- Certificate and Program Approvals
- KCTCS Online Learning Assessment (KOLA) Plan
- Enrollment Report
- Program Costing Analysis





ACTION

KCTCS COLLEGES CANDIDATES FOR CREDENTIALS

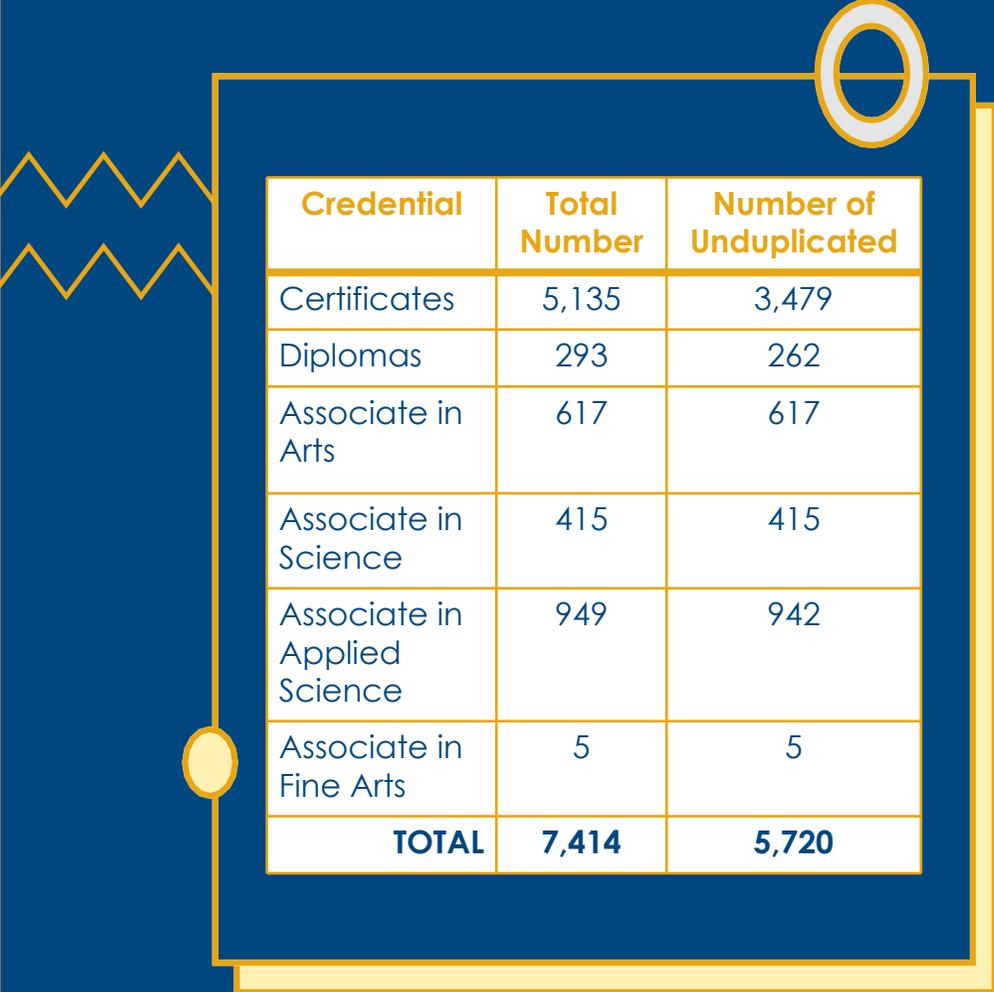
JULY 13, 2024 – SEPTEMBER 27, 2024



Presented to the KCTCS Board of Regents
December 5-6, 2024

ACTION

**Ratification
of KCTCS
Colleges'
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for
Credentials**

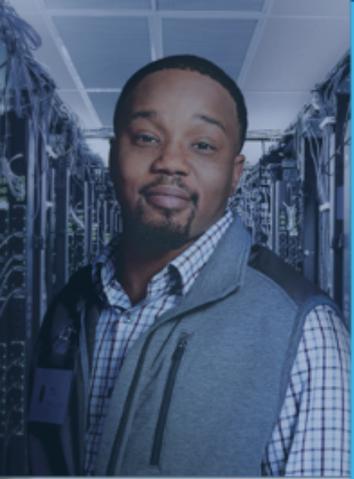


Credential	Total Number	Number of Unduplicated
Certificates	5,135	3,479
Diplomas	293	262
Associate in Arts	617	617
Associate in Science	415	415
Associate in Applied Science	949	942
Associate in Fine Arts	5	5
TOTAL	7,414	5,720

KCTCS CANDIDATES FOR CREDENTIALS

July 13 – September 27,
2024





UPDATES



CERTIFICATE AND PROGRAM APPROVAL

Update

KCTCS CREDENTIALS



Stackable
Credential

Associate
Degree

**Terminal Degree—skills plus general employability education courses/
may transfer to university
*Tracks provide specialization***

Diploma

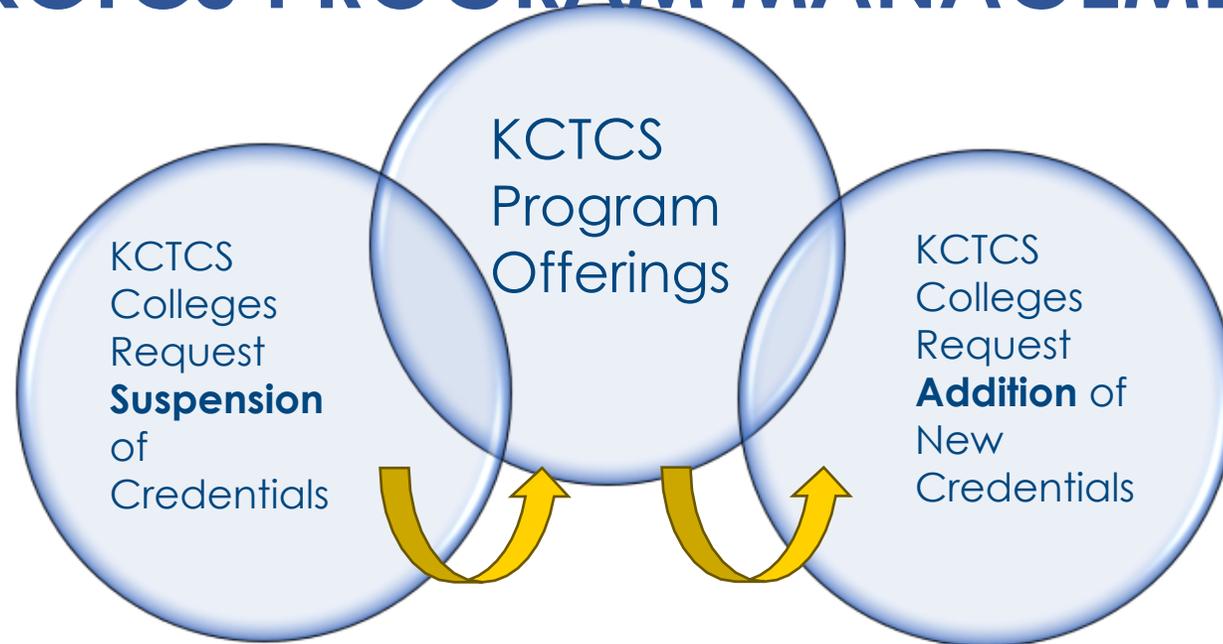
**Higher Level Skills Training
*Tracks provide specialization***

Certificate

Short-term specific groupings of skills in demand by employers



KCTCS PROGRAM MANAGEMENT



Each KCTCS College maintains their own program inventory, selecting the credentials that best meet local needs. Credentials are added and suspended through the academic year to stay current with workforce and transfer needs of the local community.

5 New Certificates

- Ashland CTC – 1 certificate
- Big Sandy – 1 certificate
- Bluegrass CTC – 1 certificate
- Hopkinsville CC – 1 certificate
- Jefferson CTC – 1 certificate





KCTCS ONLINE LEARNING ASSESSMENT (KOLA) PLAN

Update



KCTCS ONLINE LEARNING ASSESSMENT (KOLA) PLAN

The KOLA Plan was implemented in Spring 2023 as a system-wide approach to online course quality. The plan includes three components:

- 1) Faculty Development on the KCTCS Essential Standards (KES)
- 2) Faculty Review of Online Courses using the KES
- 3) Validation of Course Reviews Completed by the Colleges using the KES



FACULTY DEVELOPMENT ON THE KCTCS ESSENTIAL STANDARDS (KES)

*Following the KCTCS Online Learning Assessment (KOLA) plan, **all adjunct faculty and any newly hired full-time faculty will complete KES training no later than the end of the academic year 2024-2025.***

- **61%** of adjunct faculty have completed the KES training



KCTCS ESSENTIAL STANDARDS (KES) SELF-REVIEW

*Following the KCTCS Online Learning Assessment (KOLA) plan, **all faculty teaching at least one online course must complete a KES self-review of their courses at least once every third year.** Colleges are responsible for establishing their internal timeline for KES self-reviews, and most have connected it with their internal three-year assessment strategies for online learning.*

- **51%** of adjunct faculty have completed at least one KES course review

KES SYSTEM-WIDE ASSESSMENT

Validation of course reviews completed by colleges using the KES

- The KCTCS Online Learning Peer Team conducted KES validation in Spring 2023 and 2024.
- Going forward, all validation reviews will be conducted every other year.
- The next date for review is Spring 2026.



KCTCS ONLINE WEBSITE

Stacy





ENROLLMENT

Update

Fall 2024 – Overview

- Preliminary KCTCS enrollment for Fall 2024 is 84,125, an increase of 5,354 students or 6.8% compared Fall 2023.
 - *This is the highest total enrollment across KCTCS in a decade (since Fall 2014).*
- Credential-seeking enrollment increased by 6.6% for Fall 2024 compared to Fall 2023.
 - *While every KCTCS college experienced growth in credential-seeking enrollment compared to Fall 2023, as a system, credential-seeking enrollment has not yet recovered to pre-COVID levels.*

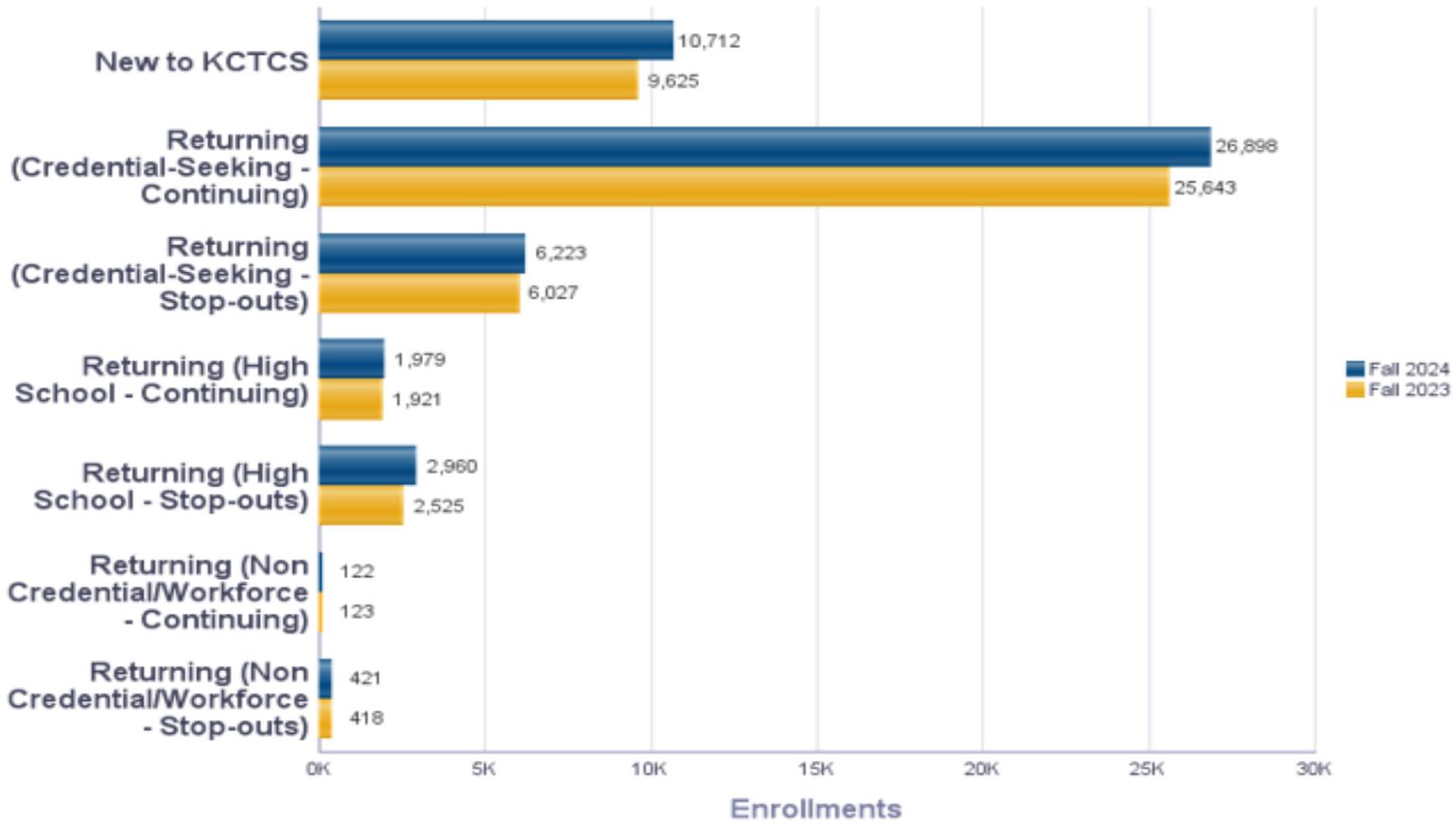


Fall 2024 – Credential-Seeking



Student Classification **Cred-Seeking**

ENROLLMENTS: How KCTCS is doing with new/returning/stop-out populations by student classification



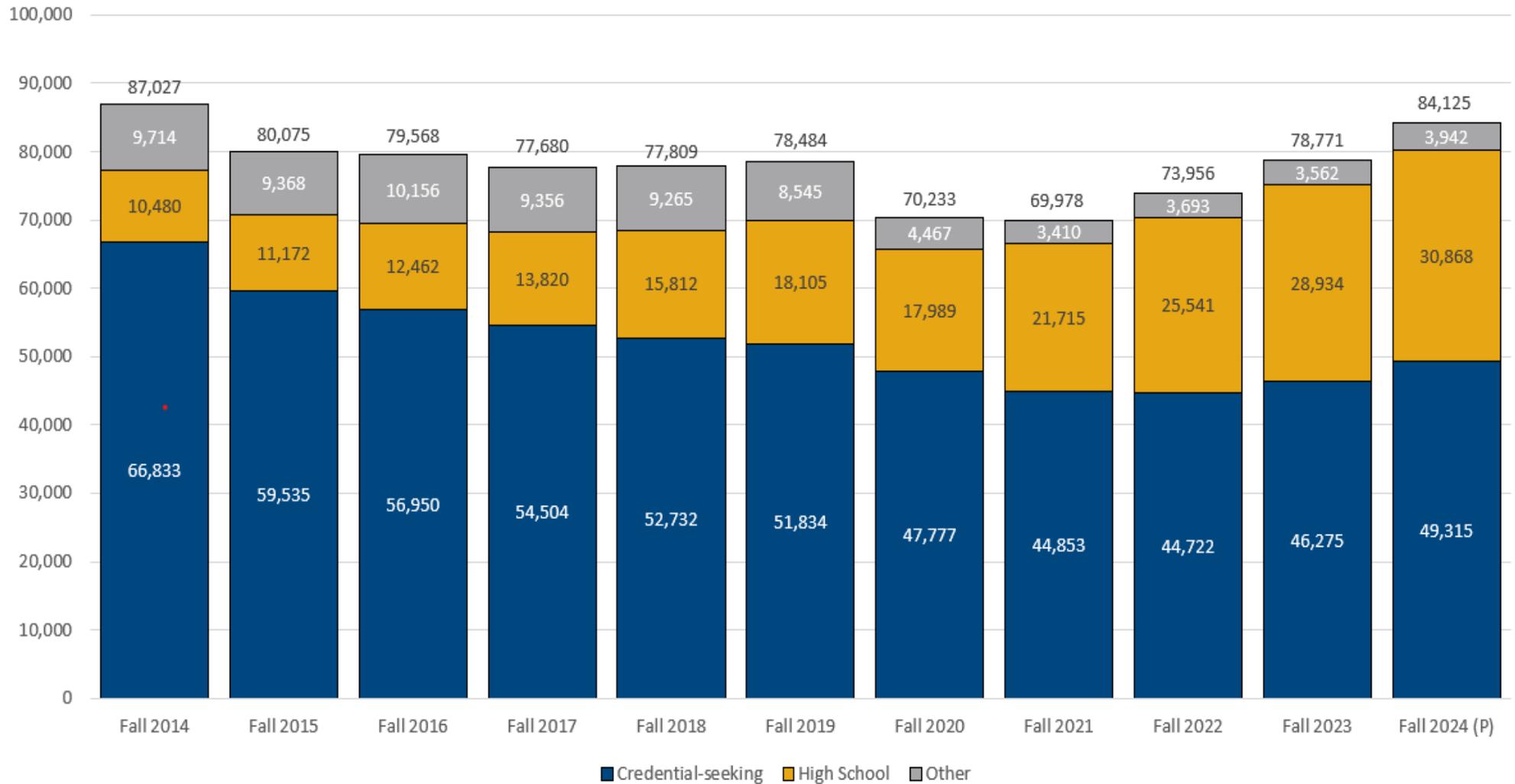
Fall 2024 – By College

- Total Enrollment is up at fifteen colleges. Ashland held very steady – down seven students compared to Fall 2023.

College	Official					Unofficial	% Change
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	
ASHLAND	2,598	2,400	2,479	2,515	2,559	2,552	-0.3% ↓
BIG SANDY	2,721	2,428	2,165	2,579	2,584	2,619	1.4% ↑
BLUEGRASS	10,144	10,182	9,757	10,323	11,625	12,965	11.5% ↑
ELIZABETHTOWN	6,684	5,857	5,663	5,658	6,216	6,428	3.4% ↑
GATEWAY	4,764	4,299	4,089	4,441	4,753	5,320	11.9% ↑
HAZARD	3,246	2,630	2,887	2,556	3,039	3,136	3.2% ↑
HENDERSON	1,609	1,331	1,456	1,506	1,606	1,944	21.0% ↑
HOPKINSVILLE	2,655	2,076	2,036	2,028	2,157	2,212	2.5% ↑
JEFFERSON	12,567	12,200	11,811	12,053	12,574	13,430	6.8% ↑
MADISONVILLE	3,737	3,104	3,239	3,493	3,535	3,570	1.0% ↑
MAYSVILLE	3,890	3,447	3,534	3,976	4,297	4,434	3.2% ↑
OWENSBORO	4,015	3,902	4,111	4,623	4,696	4,882	4.0% ↑
SOMERSET	5,657	4,840	5,022	5,535	5,769	6,162	6.8% ↑
SOUTHCENTRAL	4,305	4,137	4,368	4,732	5,084	5,826	14.6% ↑
SOUTHEAST	3,503	2,505	2,492	2,626	3,144	3,371	7.2% ↑
WEST KENTUCKY	6,389	4,895	4,869	5,312	5,133	5,274	2.7% ↑
KCTCS	78,484	70,233	69,978	73,956	78,771	84,125	6.8% ↑

Data Source: CPE Official data except for most recent time frame. Most recent data uses Unofficial Student Records.

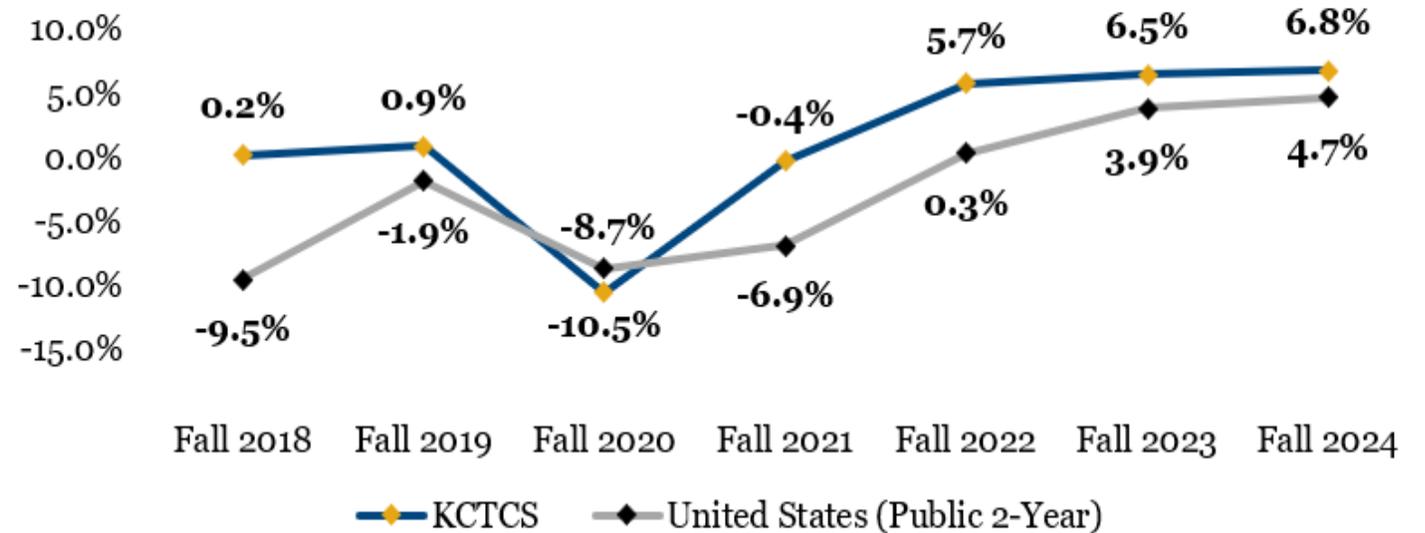
Fall Enrollment Trend – by Student Type



Fall Enrollment Trend – National Comparison

- Except for Fall 2020, the growth at KCTCS in every fall semester from Fall 2018 to the present has surpassed the national average for public 2-year institutions.
- The trend continues this fall, with KCTCS showing an increase in total enrollment of 6.8% compared to a preliminary 4.7% increase nationally.

National Comparison – Percent Increase/Decrease in Fall Semesters – Seven-Year Trend

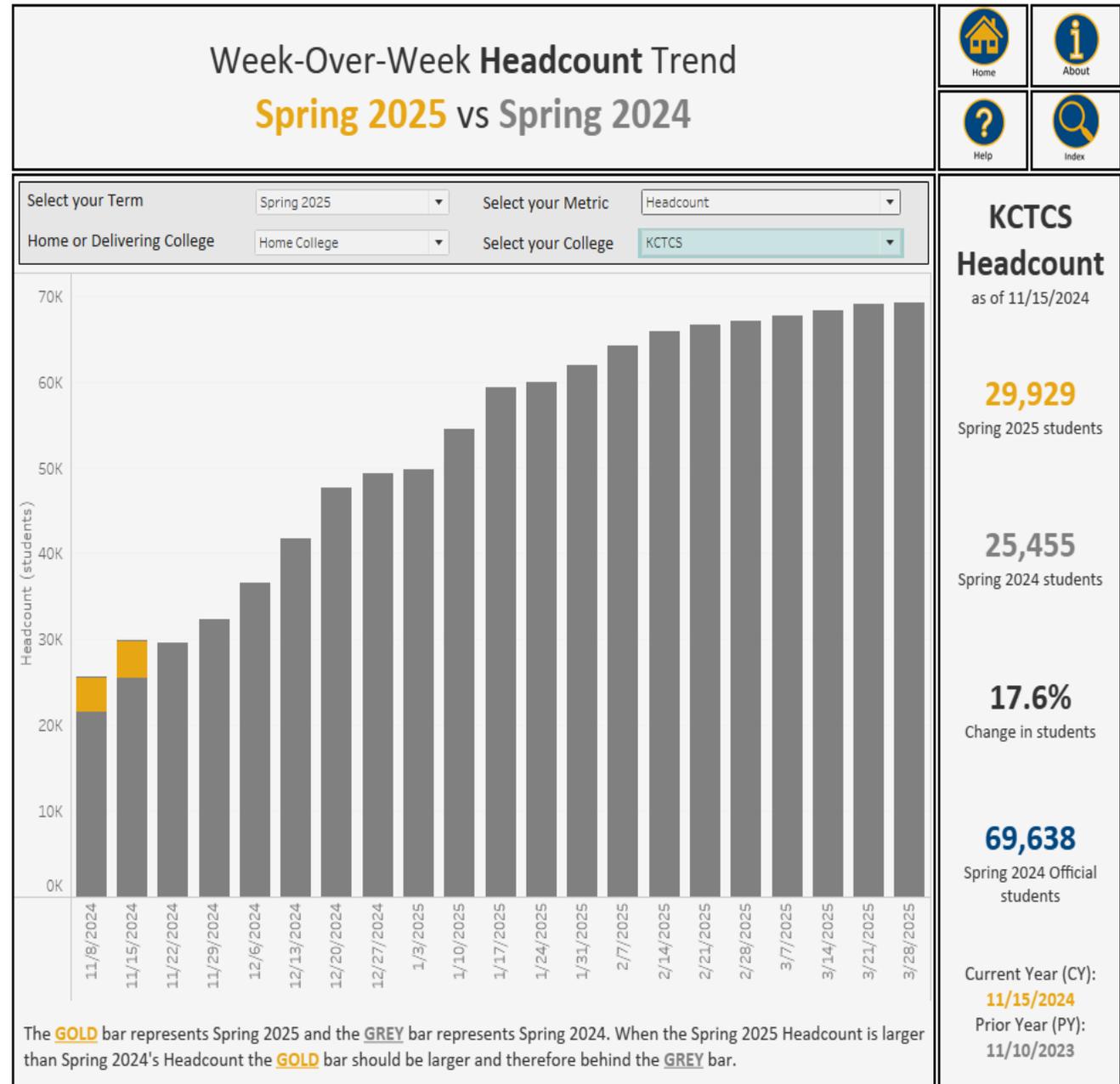


Notes: National comparison data limited to undergraduate enrollment at public 2-year institutions. Fall 2024 national comparison and KCTCS data are preliminary and subject to change.
Sources: National Student Clearinghouse [Fall 2022 Enrollment Estimates](#) (for Fall 2018 national comparison); National Student Clearinghouse [Fall 2023 Enrollment Estimates](#) (for Fall 2019-Fall 2022 national comparison); National Student Clearinghouse [First Look at Fall 2024](#) (For Fall 2023-Fall 2024 national comparison); Official data as reported to CPE (Type 1); Unofficial data as reported in PeopleSoft as of 11-1-2024.

Spring 2025

- As of November 15th, Spring 2025 enrollment is 29,929, an increase of 4,474 students or 17.6% compared to the same time last year.
 - Total enrollment is up at thirteen colleges.
- This early in the registration cycle, the majority of the enrollment is credential-seeking - 22,135 students. This represents an increase of 2,503 students or 12.7% compared to the same time last year.
 - Credential-seeking enrollment is up at fifteen colleges.

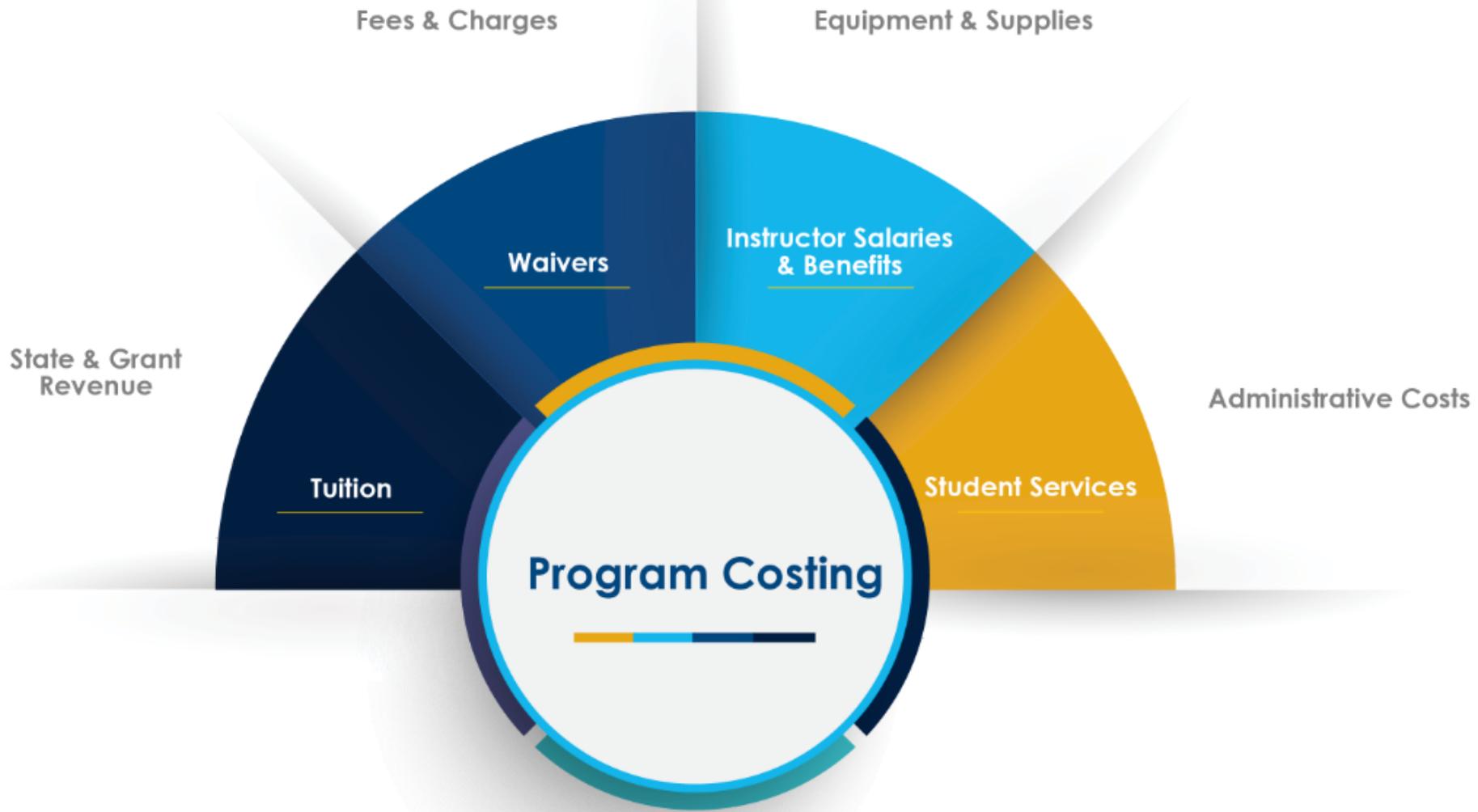
* KCTCS is still very early in the Spring 2025 registration cycle. Enrollment will more than double before the official snapshot.





PROGRAM COSTING ANALYSIS

Alicia Crouch





Healthcare

Tuition Revenue	\$39,596,000
Waivers	-\$1,297,600
Instructor Costs	-\$44,034,500
Student Services Costs	-\$14,410,200
Net Sector Cost	-\$20,146,400
Full-Time Equivalent (FTE) Enrollment	7,167
Net Sector Cost Per FTE	-\$2,811.13

Net Cost by Sector

	 Advanced Manufacturing	 Business and IT	 Construction	 Healthcare	 Transportation & Logistics	 Other Technical Programs	 General Education
Net Cost	-\$5,518,900	\$1,203,900	-\$2,367,900	-\$20,146,400	-\$2,932,900	-\$2,831,300	\$2,014,500
FTE	2,533	4,777	1,540	7,167	1,113	2,477	13,773
Net Cost Per FTE	-\$2,178.51	\$252.04	-\$1,537.60	-\$2,811.13	-\$2,634.34	-\$1,143.19	\$146.26

